

FY2018 / Sports Complex
 4G1 - Project Priorities (\$1,595,000 Total)
 70% JMS = \$1,116,500 / 30% JVMA & BBGJ = \$478,500

<u>TIAA Bank Field</u>	<u>Anticipated Projects</u>	<u>Proposed Total</u>	<u>Itemized Amounts</u>	<u>Project #/Detail SPEF4G1JMS</u>
Building Systems		\$313,587		PW0494 27
	Engineering HVAC and Security Analysis		\$150,000	
	Fire Alarm Duct Detectors & Smoke Heads		\$100,000	
	Misc. Contingency		\$13,587	
	Terrace Suite Electrical Additions		\$50,000	
Exterior Finishes		\$225,000		PW0494 15
	Exterior Concrete Flatwork Replacements		\$50,000	
	Repair / Replace Perimeter Fence Line		\$100,000	
	Add North Deck Shade Systems over Bars		\$75,000	
Interior Finishes		\$200,000		PW0494 22
	Add Package / Mail Screening Area at Gate 3 for Increased Security		\$100,000	
	Concourse Restroom - Replace Stall Partitions		\$100,000	
Security & Access Control		\$50,000		PW0494 30
	Install Fixed Drone Detection System		\$50,000	
Waterproofing		\$300,000		PW0494 23
	Continued Waterproofing - JIL Locker room, Upper East, SEZ		\$300,000	
		<u>\$1,088,587</u>		
<u>Baseball Grounds of Jacksonville</u>	<u>Anticipated Projects</u>	<u>Proposed Total</u>	<u>Itemized Amounts</u>	<u>Project #/Detail SPEF4G1BS</u>
Building Systems		\$50,000		PW0415 07
	Interior Batting Cage HVAC Addition		\$50,000	
FF&E		\$50,000		PW0415 13
	Turf Equipment - Tractor / Roller		\$50,000	
Security & Access Control		\$25,000		PW0415 11
	Security Cameras - Interior Service Level & Loading Dock		\$25,000	
		<u>\$125,000</u>		
<u>Jacksonville Veterans Memorial Arena</u>	<u>Anticipated Projects</u>	<u>Proposed Total</u>	<u>Itemized Amounts</u>	<u>Project #/Detail SPEF4G1VMA</u>
Food Service		\$250,000		PW0414 10
	Upgrade POS System to Cloud Based		\$250,000	
Waterproofing		\$91,538		PW0414 02
	Flashing / Roof Repairs		\$91,538	
		<u>\$341,538</u>		
	Total	\$1,555,125		
	Admin support costs	\$39,875		
	FY 18 - 4G1 Budget	\$1,595,000		

FY2020 - Sports Complex Amphitheater - Requested Projects
Project Priorities (\$1,730,000 Total)

<u>Sports Complex Amphitheater</u>	<u>Anticipated Projects</u>	<u>Proposed Total</u>	<u>Itemized Amounts</u>	<u>Project #/Detail</u>
1 Audio / Visual / Scoreboard / Broadcast		\$45,500		PW0900 02
	<i>Control Room Equipment (Tricaster Cart and Jump Boxes)</i>		\$25,500	
	<i>Video Projectors</i>		\$20,000	
2 Building Systems		\$465,000		PW0900 03
	<i>Bowl Curtaining System to Reduce Perceived Size of Venue</i>		\$150,000	
	<i>Add Power for Security Booth at Loading Dock</i>		\$10,000	
	<i>Repair Electrical Conduits to Provide Redundant Power for Venue</i>		\$25,000	
	<i>Repair Stage Left Drainage</i>		\$5,000	
	<i>Flex Field Air Rotational Unit (HVAC) and West Chiller Repairs</i>		\$60,000	
	<i>Tie Venue Controls into Existing Building Automation System (BAS)</i>		\$40,000	
	<i>Increase Overhead Door Opening to Flex Field Near Loading Dock</i>		\$25,000	
	<i>Provide Overhead Fans in Seating Bowl and Concourses</i>		\$150,000	
3 Exterior Finishes		\$207,000		PW0900 04
	<i>Add Drink Rails in Lounge Box Seating</i>		\$50,000	
	<i>Install Ladders to Spotlight Platforms</i>		\$15,000	
	<i>Roof Preventative Maintenance from Manufacturer</i>		\$37,000	
	<i>Add Shade Structures over Existing Triangle Bars on Ground Level</i>		\$30,000	
	<i>Fencing Enhancements</i>		\$15,000	
	<i>Analysis of Sound and Install Sound Dampening in Amphitheater</i>		\$60,000	
4 FF&E		\$170,000		PW0900 05
	<i>Add Security Booth at Loading Dock</i>		\$25,000	
	<i>Add Furniture and Replacements (Lounge Box, Patios and Terrace)</i>		\$105,000	
	<i>New Staging (8' x 8' Riser Sets)</i>		\$10,000	
	<i>New Forklift</i>		\$30,000	
5 Food Service		\$150,000		PW0900 06
	<i>Concession Upgrades and Add New Locations</i>		\$150,000	
6 Interior Finishes		\$400,000		PW0900 07
	<i>Repair Back of House Slab</i>		\$150,000	
	<i>Build New Premium Lounge</i>		\$150,000	
	<i>Build Additional Storage Spaces</i>		\$100,000	
7 Landscape & Turf		\$100,000		PW0900 08
	<i>Landscape Improvements around Facility</i>		\$100,000	
10 Waterproofing		\$25,000		PW0900 09
	<i>Ground Level Video Head End - Roof Replacement</i>		\$25,000	
11 Contingency		\$167,500		PW0900 01
	<i>Projects To Be Determined</i>		\$167,500	
		Total	\$1,730,000	